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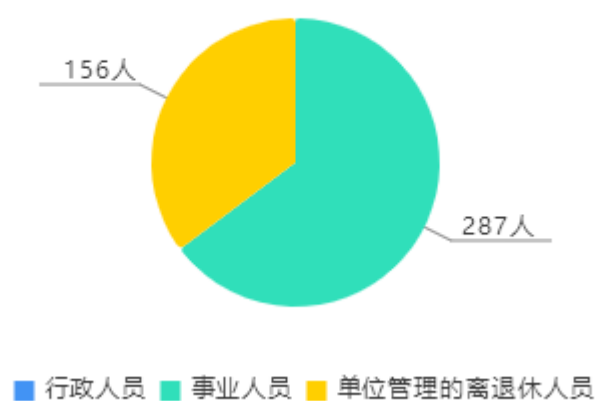
33.

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		400		0
400	287		0	287
	156			

人员情况构成饼图



	2022	8,879.19	
	4,564.19	4,315.00	
779.01	9.62%		
56	2022	8,879.19	
	4,564.19	4,315.00	
779.01	9.62%		
56			
2022	4,564.19		
	4,564.19	644.01	
16.43%	56		
2022	4,564.19		

4,564.19	644.01	16.43%
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56

2022	4,564.19
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644.01	16.43%
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56

2022	4,564.19
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1	2050204	2,667.37
330.24	14.13%	

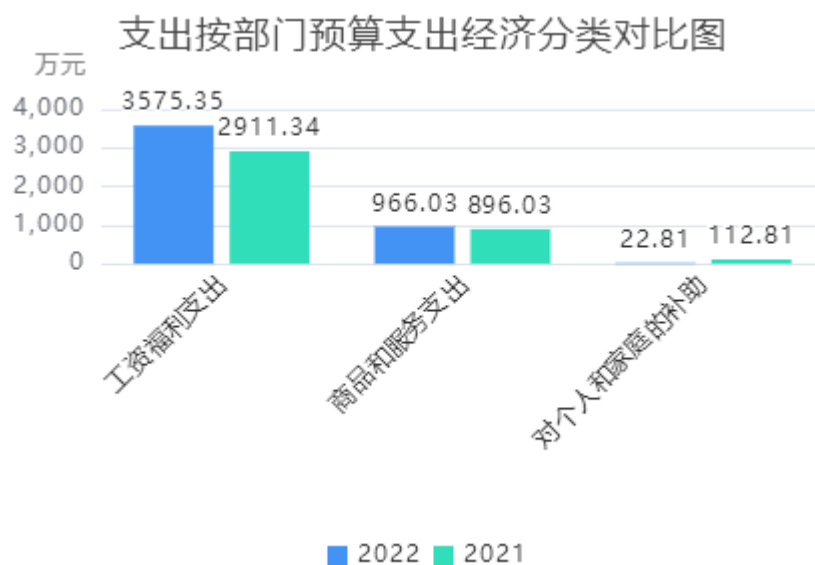
2	2080502	22.81
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3	2080505	
640.00	160.00	33.33%

4	2080506	394.01
26.23	6.24%	

5	2101102	360.00
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6	2210201	480.00	
180.00	60.00%		
1			
2022		4,564.19	
	301	3,575.35	664.01
	22.81%		
	302	966.03	70.00
	7.81%		
	303	22.81	90.00
	79.78%		90



2022

4,564.19

505 4,541.38

734.01 19.28%

509 22.81

90.00

79.78%

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2022			“ ”	
0.00				
		0.00		
	0.00			
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2022				0.00
2022				0.00

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	17		0	
20		0		
2022			1,215.00	
	55.00		0.00	
	1,160.00			
2022				
2022			79.03	
154.00		66.09%		

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2022年单位综合预算公开报表

单位名称：陕西省西安中学

保密审查情况：已审查

单位主要负责人审签情况：已审签

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	88,791,900.00		88,791,900.00		88,791,900.00		88,791,900.00
1	45,641,900.00	1		1	67,771,900.00	1	
(1)	45,641,900.00	2		(1)	59,753,485.82	2	
	8,870,000.00	3		(2)	7,790,300.00	3	
(2)		4		(3)	228,114.18	4	
(3)		5	69,823,685.82	(4)		5	76,413,785.82
2		6		2	21,020,000.00	6	12,150,000.00
3	43,150,000.00	7		(1)		7	
	43,150,000.00	8	10,568,214.18	(2)	8,870,000.00	8	
4		9		(3)		9	228,114.18
5		10	3,600,000.00	(4)		10	
6		11		(5) ()		11	
		12		(6)	12,150,000.00		
		13		(7) ()			
		14		(8)			
		15		(9)			
		16		(10)			
		17		3			
		18		4			
		19		5			
		20	4,800,000.00				
		21					
		22					
		23					
		24					
	88,791,900.00		88,791,900.00		88,791,900.00		88,791,900.00
	88,791,900.00		88,791,900.00		88,791,900.00		88,791,900.00

		88,791,900.00	45,641,900.00	8,870,000.00		43,150,000.00					
208		88,791,900.00	45,641,900.00	8,870,000.00		43,150,000.00					
208038		88,791,900.00	45,641,900.00	8,870,000.00		43,150,000.00					

	45,641,900.00		45,641,900.00		45,641,900.00		45,641,900.00
1	45,641,900.00	1		1	36,771,900.00	1	
	8,870,000.00	2		(1)	35,753,485.82	2	
2		3		(2)	790,300.00	3	
3		4		(3)	228,114.18	4	
		5	26,673,685.82	(4)		5	45,413,785.82
		6		2	8,870,000.00	6	
		7		(1)		7	
		8	10,568,214.18	(2)	8,870,000.00	8	
		9		(3)		9	228,114.18
		10	3,600,000.00	(4)		10	
		11		(5) ()		11	
		12		(6)			
		13		(7) ()			
		14		(8)			
		15		(9)			
		16		(10)			
		17		3			
		18		4			
		19		5			
		20	4,800,000.00				
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		22					
		23					
		24					
	45,641,900.00		45,641,900.00		45,641,900.00		45,641,900.00
	45,641,900.00		45,641,900.00		45,641,900.00		45,641,900.00

		45,641,900.00	35,981,600.00	790,300.00	8,870,000.00	
205		26,673,685.82	17,013,385.82	790,300.00	8,870,000.00	
20502		26,673,685.82	17,013,385.82	790,300.00	8,870,000.00	
2050204		26,673,685.82	17,013,385.82	790,300.00	8,870,000.00	
208		10,568,214.18	10,568,214.18			
20805		10,568,214.18	10,568,214.18			
2080502		228,114.18	228,114.18			
2080505		6,400,000.00	6,400,000.00			
2080506		3,940,100.00	3,940,100.00			
210		3,600,000.00	3,600,000.00			
21011		3,600,000.00	3,600,000.00			
2101102		3,600,000.00	3,600,000.00			
221		4,800,000.00	4,800,000.00			
22102		4,800,000.00	4,800,000.00			
2210201		4,800,000.00	4,800,000.00			

				45,641,900.00	35,981,600.00	790,300.00	8,870,000.00	
301				35,753,485.82	35,753,485.82			
30101		50501		8,000,000.00	8,000,000.00			
30102		50501		1,013,385.82	1,013,385.82			
30107		50501		8,000,000.00	8,000,000.00			
30108		50501		6,400,000.00	6,400,000.00			
30109		50501		3,200,000.00	3,200,000.00			
30110		50501		3,600,000.00	3,600,000.00			
30113		50501		4,800,000.00	4,800,000.00			
30199		50501		740,100.00	740,100.00			
302				9,660,300.00		790,300.00	8,870,000.00	
30201		50502		1,150,300.00		150,300.00	1,000,000.00	
30202		50502		500,000.00			500,000.00	
30205		50502		120,000.00		120,000.00		
30207		50502		200,000.00			200,000.00	
30208		50502		200,000.00		200,000.00		
30213		50502		2,700,000.00			2,700,000.00	
30228		50502		320,000.00		320,000.00		
30299		50502		4,470,000.00			4,470,000.00	
303				228,114.18	228,114.18			
30301		50905		228,114.18	228,114.18			

		36,771,900.00	35,981,600.00	790,300.00	
205		17,803,685.82	17,013,385.82	790,300.00	
20502		17,803,685.82	17,013,385.82	790,300.00	
2050204		17,803,685.82	17,013,385.82	790,300.00	
208		10,568,214.18	10,568,214.18		
20805		10,568,214.18	10,568,214.18		
2080502		228,114.18	228,114.18		
2080505		6,400,000.00	6,400,000.00		
2080506		3,940,100.00	3,940,100.00		
210		3,600,000.00	3,600,000.00		
21011		3,600,000.00	3,600,000.00		
2101102		3,600,000.00	3,600,000.00		
221		4,800,000.00	4,800,000.00		
22102		4,800,000.00	4,800,000.00		
2210201		4,800,000.00	4,800,000.00		

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		21,020,000.00	
208		21,020,000.00	
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		12,150,000.00	
	steam	1,000,000.00	steam 2010 11
		1,000,000.00	T5 15 300XL LED
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		1,600,000.00	“ ”
		550,000.00	” 1 2 3 4 5 6 7 8 ”

		6,000,000.00	2005 16
		8,870,000.00	
		8,870,000.00	
	2022	8,870,000.00	

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208																															
208038																															